

ESD#5  
Darm-B

## 2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$73,854,755
2	2016 tax ceilings	\$0
3	Preliminary 2016 adjusted taxable value	\$73,854,755
4	2016 total adopted tax rate	0.03000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$73,854,755
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$376,460
A	Absolute exemptions	\$367,265
B	Partial exemptions	\$9,195
C	Value loss	\$376,460
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	(\$5,514)
A	2016 market value	\$11,250
B	2017 productivity or special appraised value	\$16,764
C	Value loss	(\$5,514)
10	Total adjustments for lost value	\$370,946
11	2016 adjusted taxable value	\$73,483,809
12	Adjusted 2016 taxes	\$22,045

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$0
14	Taxes in tax increment financing (TIF) for tax year 2016	\$0
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$22,045
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$79,019,461
	<i>A</i> Certified values	\$79,019,461
	<i>B</i> Counties	\$0
	<i>C</i> Pollution control exemption	\$0
	<i>D</i> Tax increment financing	\$0
	<i>E</i> Total 2017 value	\$79,019,461
17	Total value of properties under protest or not included on certified appraisal roll	\$428,563
	<i>A</i> 2017 taxable value of properties under protest	\$302,474
	<i>B</i> 2017 value of properties not under protest or included on certified appraisal roll	\$126,089
	<i>C</i> Total value under protest or not certified	\$428,563
18	2017 tax ceilings	\$0
19	2017 total taxable value	\$79,448,024
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$1,039,448
22	Total adjustments to the 2017 taxable value	\$1,039,448
23	2017 adjusted taxable value	\$78,408,576
24	2017 effective tax rate	0.02812
25	COUNTIES ONLY	0.02812

## 2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.03000
27	2016 adjusted taxable value	\$73,483,809
28	2016 M&O taxes	\$22,045
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$22,045
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$22,045
29	2017 adjusted taxable value	\$78,408,576
30	2017 effective maintenance and operations rate	0.02812
31	2017 rollback maintenance and operation rate	0.03036
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$0
35	Certified 2017 anticipated collection rate	0%

Line #	Description	Value
36	2017 debt adjusted for collections	\$0
37	2017 total taxable value	\$79,448,024
38	2017 debt tax rate	0.00000
39	2017 rollback tax rate	0.03036
40	COUNTIES ONLY	0.03036